

City of Saint Paul Financial Analysis

File ID Number:AO 25-6

Budget Affected:Operating Budget PEDSpecial Fund

Total Amount of Transaction:-

Funding Source:OtherPlease Specify Funding Source: STAR

Appropriation already included in budget?Yes

Charter Citation:10.07.4

Fiscal Analysis

Establishing one (1) new project through the Neighborhood STAR Year-Round Program as adopted via City Council RES # 24-1875.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
TOTAL:					-	

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
(Choose Company)				-	-	-
(Choose Company)				-	-	-
TOTAL:					-	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Activity Description	WARD			
S-STAR	51211100001	73220	N YR STAR UNDESIGNATED - W1	1	157,387.00	(11,000.00)	146,387.00
S-STAR	51211100009	73220	N YR STAR UNDESIGNATED - W9	CW	516,245.00	(11,000.00)	505,245.00
S-STAR	5121211155	73220	2024 Sssdude-Nutz dba The Donut Trap		-	22,000.00	22,000.00
S-STAR					673,632.00	-	673,632.00
S-STAR							-