	City of Saint Pau	<u>l Financial Analysis</u>						
1	File ID Number:		AO 24-38					
2 3	Budget Affected:			PED Spec	cial Fund			
4 5	Total Amount of T	ransaction:	-					
6 7	Funding Source:		Grant					
8 9			Appropriation alre	eady included in budget? Yes				
10 11 12	Charter Citation:		10.7.1					
13 14	Fiscal Analysis							
15 16		projects: \$249,672,61 of	funding for 2023 H	OME admin activities to be funded with ι	ındesignated	d HOME funds		
17 18	7 anonaing moine	projecto. 42-10,012.01 01	idilding for 2020 ff	OWE damin douvided to be failed with t	inacoignato	a rrowne rando.		
19 20								
21 22	Detail Accounting	Codes:						
23				GENERAL LEDGER (GL) - ANNUAL BUDGE	Т			
24								
25	Spending Changes							
26	(Action Accomplished							
27		GL Annual Budget				CURRENT		AMENDED
28	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
29 30 31	1	28251840	68105	HOME				
32 33					TOTAL:	-	-	-
34 35	Financing Changes (Action Accomplished	n						
36	(Action Accompliance	GL Annual Budget		l		CURRENT		AMENDED
37	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
38	Company	Tuna-Dept-oost center	Account	Description		DODOLI	GHAROLO	BODOLI
39 40	1	28251840	43001	HOME				
41 42					TOTAL:	-	-	-
43			ACTIV	TY LEDGER (AC) - LIFE TO DATE ACTIVITY I	BUDGET			
44 45	Complete this section	for Grants, Capital, Capital Bo						
46	Spending Changes							
47	(Action Accomplished	<i>t</i>)						
48		Life to Date Activity Budget				CURRENT		AMENDED
49	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
50								
51	G-HUD	G51999960109223	73220	9999 HOME UNDESIGNATED GR 2023		1,902,041.00	(190,204.10)	1,711,836.90
	G-HUD	G51999999979223	73220	9999 HOME UNDESIGNATED PI 2023		594,685.06	(59,468.51)	535,216.55
53	G-HUD	G512515601021	68105	2515 2023 HOME ADMIN	_		249,672.61	249,672.61
54 55 56						2,496,726.06	-	2,496,726.06
50 57	Financing Changes							
5 <i>i</i>	(Action Accomplished	<i>(</i>)						
59		Life to Date Activity Budget				CURRENT		AMENDED
60	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
61	7.0tivity Group	Activity	Account outegory	20011111111			J.IANJEU	

9999 HOME UNDESIGNATED GR 2023

9999 HOME UNDESIGNATED PI 2023

2515 2023 HOME ADMIN

(1,902,041.00)

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43010

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G512515601021

62 G-HUD

63 G-HUD

64 G-HUD

65