

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 26-121
 2
 3 Budget Affected: Operating Budget PED Special Fund
 4
 5 Total Amount of Transaction: \$350,000
 6
 7 Funding Source: Grant
 8
 9 Appropriation already included in budget? No
 10
 11 Charter Citation: City Charter 10.7.1
 12

Fiscal Analysis

16 Accepting funds from DEED Redevelopment Grant Program of \$350,000.00 for Grand & Victoria 857 Grand Ave Redevelopment Project.
 17
 18
 19
 20
 21
 22
 23

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
				-		
				TOTAL:		

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
				-	-	-
				-	-	-
				TOTAL:	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-PED	G5126702211060	73220	2026 857 Grand Ave/Grand & Victoria DEED Redevel	-	350,000.00	350,000.00
				-		-
				TOTAL:	350,000.00	350,000.00

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-PED	G5126702211060	43410	2026 857 Grand Ave/Grand & Victoria DEED Redevel	-	(350,000.00)	(350,000.00)
				-	-	-
				TOTAL:	(350,000.00)	(350,000.00)