

**City of Saint Paul Financial Analysis**

1	File ID Number:	RES-PH	
2			
3	Budget Affected:	Operating Budget Safety and Inspections	Special Fund
4			
5	Total Amount of Transaction:	\$65,000	
6			
7	Funding Source:	Grant	
8			
9		Appropriation already included in budget?	No
10			
11	Charter Citation:	C.C. 10.07.1	
12			

**Fiscal Analysis**

16 Authorizing the Department of Safety and Inspections to accept a grant in the amount of \$65,000 from the Minnesota Department of Labor, to  
 17 participate in the 2024 Building Official Training (BOT) grant program. There is no matching funds requirement to participate in this program.

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget					CURRENT	
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES
1	20024800	60415	(intern) trainee wages		-	36,341
1	20024800	60400	(temp. seasonal) trainee insurance, benefit, and taxes		-	27,109
1	20024800	67600	(mileage) trainee travel reimbursements		-	750
1	20024800	72200	(public safety supplies) training supplies		-	800
				TOTAL:	-	65,000

**Financing Changes**

(Action Accomplished)

GL Annual Budget					CURRENT	
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES
1 (Choose Company)	20024800	43401	MN Dept of Labor -BOT funds		-	65,000
				TOTAL:		65,000



**AMENDED  
BUDGET**

36,341
27,109
750
<u>800</u>
65,000

**AMENDED  
BUDGET**

65,000
<u>-</u>
65,000