City of Saint Paul Financial Analysis

File ID Number:	RES PH 23-54		
Budget Affected:	Operating Budget	PED	Special Fund
Total Amount of Transaction:	400,000.00		
Funding Source:	Grant		
	Appropriation already included in budget?		No
Charter Citation:	10.07.1		

Fiscal Analysis

Accepting $400,000 of Living Cities grant fund.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes
(Action Accomplished)

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
1	20051890	73220	2023 Living Cities Homeownership	-	400,000.00	400,000.00
1				-		-
			TOTAL:	-	400,000.00	400,000.00

Financing Changes
(Action Accomplished)

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
1	20051890	55550	2023 Living Cities Homeownership	-	(400,000.00)	(400,000.00)
1				-	-	-
			TOTAL:	-	(400,000.00)	(400,000.00)

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes
(Action Accomplished)

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
G-PED	G5123900740012	73220	2023 Living Cities Homeownership	-	400,000.00	400,000.00
G-PED				-	-	-
			TOTAL:	-	400,000.00	400,000.00

Financing Changes
(Action Accomplished)

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
G-PED	G5123900740012	55550	2023 Living Cities Homeownership	-	(400,000.00)	(400,000.00)
G-PED				-	-	-
			TOTAL:	-	(400,000.00)	(400,000.00)