

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 25-247
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3 Budget Affected: Operating Budget Fire and Safety Services General Fund
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5 Total Amount of Transaction: 4,500.00
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7 Funding Source: Grant
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9 Appropriation already included in budget? No
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11 Charter Citation: City Charter 10.7.1
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14 Fiscal Analysis
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16 The Saint Paul Fire Department received a reimbursement of \$4,500 from the Minneapolis Fire Department for swift water rescue training.
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29 Detail Accounting Codes:
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31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**
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33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	63160	General Professional Services	219,004.66	4,500.00	223,504.66
TOTAL:				219,004.66	4,500.00	223,504.66

40 **Financing Changes**

41 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
I	100-22-210	44590	Misc Services	101,383.65	4,500.00	105,883.65
TOTAL:					4,500.00	

47 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**
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48 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.
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50 **Spending Changes**

51 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
I						
I						
I						
TOTAL:				-	-	-

59 **Financing Changes**

60 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1						
TOTAL:					-	