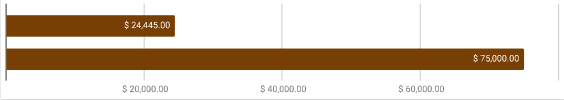
RENOVATION BUDGET 1457 3rd Street East
Estimated Value 200,000 - 225,000

STATUS

Cash Amount	$	75,000.00
Financed Amount	$	-
Total Allotted Funds	$	75,000.00
Funds Used to Date	$	24,445.00
Funds Remaining	$	50,555.00



ITEM	Start Date	Complete Date	CATEGORY	MEMO	Est by Contractor	NOTES	Est $	BUDGET	COST	DIFFERENCE
Demo of Lower Level (Family Room and Bath Room) Demo of Main Level (Kitchen and Bath)	9/28/2022	11/0/2022	Labor			Complete	$1,800.00	$1,800.00	$2,600.00	$ (800.00)
			Material				$500.00	$500.00	$300.00	$ (600.00)
Baldt Electric EA# 784057 (Dan (651) 261-9368 Cell (651) 242-8021) baldtelectricinc@gmail.com	N/A		Labor	*Demo all non compliant electrical and address all code compliant issues. Install New subpanel to acomidate the new cuirts in the LL remote (Not completed)*	Balts Est.	*Delayed do to needing updated bids after Demo and Cleanup (Will not Use this BID)*	*$23,400.00*	$0.00		$ -
										$ -
			Material					$0.00	$0.00	$ -
Retro Electric MN # EA787423 Will:	05/04/2023	05/12/2023 est		*Address all code compliant issues*	Retro Est.	Updated Bid Spring 2023 after demo(Approved SOW)	$2,400.00	$4,500.00	$3,000.00	$ 1,500.00
			Material				$1,500.00	$1,500.00	$400.00	$ 2,600.00
										$ 2,600.00
Pure Mechanical (Kelly (612) 282-4178) puremechanical22@gamil.com Jonathan Cell (???)	N/A		Labor	*Demo all non compliant or poor condition plumbing. Address all plumbing code compliant issues. Roughin LL bathroom and laudy, main level bathroom and kitchen. Finish plumbing LL install new shower fiberglass surround with delta faucet, Install new vanity and bowl with delta faucet, Install new elongated toilet, install new laundy faucet, install new 50 Gal Electric hot water heater, Finish Main level plumbing New fiberglass tub and shower surround*	Pure Est	*Delayed do to needing updated bids after Demo and Cleanup (Will not use this BID)*	*25,571.00*	$0.00	$0.00	$ 2,600.00
										$ 2,600.00
South Mechanical Contractors (Ron)	4/24/23	5/5/23	Labor	Address all code compliant issues		Updated Bid Spring 2023 after demo(Approved SOW)	$5,000.00	$5,000.00	$0.00	$ 7,600.00
			Materials				$2,500.00	$2,500.00	$0.00	$ 10,100.00
										$ 10,100.00
Karpe Mechanical (Ryan (651) 357-0808)	04/18/23	04/21/23	Labor	*New Furnace @A/C 13 Seer 2 Ton AC complete New ductwork whole House*	Karpe Est	Updated Spring 2023 (A	$15,400.00	$15,400.00	$15,400.00	$ 10,100.00
			Materials	*Trane 80%*						$ 10,100.00
										$ 10,100.00
Finsh work		5/31/23	Labor	*Address All Finish work Main Level*		Dale Savasten	$0.00	$0.00		$ 10,100.00
			Materials				$10,000.00	$10,000.00	$0.00	$ 20,100.00
Garage Windows		11/28/22	Materials	*144.00 eash x2 labor 160.00*			$448.00	$448.00	$0.00	$ 448.00
Garage Door w/opener 1/2 HP	05/01/23	05/03/23	Materials	*1620.00 8x7 labor $800.00*			$2,261.00	$2,261.00	$0.00	$ 2,709.00
										$ 2,709.00
Demo and Replacement of driveway rretaining wall	5/22/23	5/31/23	Labor	*Labor to remove and replace retaining w*	OLV Est	David Johnson Outdoor Living Solutions	$17,400.00	$17,400.00	$0.00	$ 20,109.00
			Matirals	*New Versa-Lok Standard (natural) 309 Sq. Ft @ $32 per Cap 73 Ln. Ft. @ $13 per*						$ 20,109.00
Repair driveway concete	05/15/23	05/17/23	Labor	*Labor to remove and replace upper drivway*		LARRY HAWES CONSTRUCTION	$7,000.00	$7,000.00	$0.00	$ 27,109.00
			Matirals	24 ft x 40 ft $9 sq						$ 27,109.00
										$ 27,109.00
Repair Stair's and hand railing	05/17/23	05/19/23	Labor			LARRY HAWES CONSTRUCTION	$2,500.00	$2,500.00	$0.00	$ 29,609.00
			Matirals							$ 29,609.00
										$ 29,609.00
Missing / Crumbing Mortar brick	05/01/23	05/05/23	Labor			LARRY HAWES CONSTRUCTION	$2,500.00	$2,500.00	$0.00	$ 32,109.00
			Matirals	Ordered –> 540 Ps $0.60 each $ 340.00 Metro Brick, Inc. 3314 Winpark Drive • Crystal, MN 55427-2063		Belden Brick 470-479 Medium Range Ironspot Shadow-Tex Roman	$500.00	$500.00	$500.00	$ 32,109.00
LL - Framing / Insallation / Vapor	N/A		Labor			Not doing at this time		$0.00		$ -
			Matirals					$0.00		$ -
LL – Sheetrock Wall and Ceiling with knock-down finish- ready to paint	N/A		Labor			Not doing at this time		$0.00		$ -
			Matirals					$0.00		$ -
								$0.00		$ -
ILL - Doors, Window and Baseboard Trim			Labor			Not doing at this time		$0.00		$ -
			Matirals					$0.00		$ -
LL Flooring	N/A		Labor	*Still looking at options (vinyl,tile,carpet)*		Not doing at this time		$0.00		$ -
			Matirals					$0.00		$ -
										$ -
										$ -

Dumpser Roll off 40 yard			Dumpster					$3,000.00	$1,550.00	$	1,450.00
Storage Pod			Storagre Pod					$1,000.00	$445.00	$	2,005.00
										$	2,005.00
Lawn Care			Lawn Care	*Lawn Care and Clean up*				$1,500.00	$250.00	$	3,255.00