

City of Saint Paul Financial Analysis

1	File ID Number:	RES 23-1853	Attachment B
2			
3	Budget Affected:	Operating Budget	Public Library Agency Multiple Funds
4			
5	Total Amount of Transaction:	n/a	
6			
7	Funding Source:	Multiple	
8			
9	Charter Citation:	Administrative Code 14.05; City Charter 10.02	
10			

Fiscal Analysis

13 This resolution approves the Public Library Agency tax levy payable in 2024. Resolution also approves the 2024
14 Public Library budget as proposed by the Mayor, with the changes as indicated on Attachment A.
15 Tax levy details are shown below, and changes to the Mayor's Proposed Library Agency budget are included in the
16 attached.

19	Saint Paul Library Agency, Pay 2024 Property Tax Levy					
20		Taxable Levy Payable	Taxable Levy Payable	Amount Change	Percent Change	
		2023	2024			
21	City Levy for Library Agency Operations	\$ 21,017,604	\$ 22,462,394	\$ 1,444,790	6.9%	
22	City Levy for Library Agency Debt Service	\$ -	\$ -	\$ -	0.0%	
23	Total Recommended:	\$ 21,017,604	\$ 22,462,394	\$ 1,444,790	6.9%	
24						