2026 Budget Balancing Status Regional Water Services Resolution Attachment

		Spending	Financing
	SPRWS Board of Directors Proposed Budget	154,202,622	154,202,622
1	Budget Total	154,202,622	154,202,622
2	Gap: Excess / (Shortfall)		_
4			
5			
6	Technical Changes to the Recommended Budget		
7			
8	Technical Changes to Adjust for Updates and Omissions		
9			
10		Budget N	eutral
11			
12			
13			
17		454,000,000	454,000,000
18	Budget After Technical Changes	154,202,622	154,202,622
19	0.5 France (10) - 15 IIV		
20	Gap: Excess / (Shortfall)		-
21 22			
23	Changes Approved by SPRWS Board of Directors		
24	onanges Approved by Or Nivo Board of Bricetons		
25	Changes for the 2026 Adopted Budget		
26	Shanges for the 2020 Adopted Badget		
27	Budget After SPRWS Board of Directors Changes	154,202,622	154,202,622
28		.0.,202,022	,
29	Gap: Excess / (Shortfall)		_
30			