

2026 Budget Balancing Status
Regional Water Services
Resolution Attachment

		Spending	Financing
	SPRWS Board of Directors Proposed Budget	<u>154,202,622</u>	<u>154,202,622</u>
1	Budget Total	154,202,622	154,202,622
2			
3	Gap: Excess / (Shortfall)		-
4			
5			
6	Technical Changes to the Recommended Budget		
7			
8	Technical Changes to Adjust for Updates and Omissions		
9			
10		Budget Neutral	
11			
12			
13			
17			
18	Budget After Technical Changes	<u>154,202,622</u>	<u>154,202,622</u>
19			
20	Gap: Excess / (Shortfall)		-
21			
22			
23	Changes Approved by SPRWS Board of Directors		
24			
25	Changes for the 2026 Adopted Budget		
26			
27	Budget After SPRWS Board of Directors Changes	<u>154,202,622</u>	<u>154,202,622</u>
28			
29	Gap: Excess / (Shortfall)		-
30			