

SUBJECT

BOARD RESOLUTION NO. 23-1868

Pertaining to 2023 Administrative Order No. 8 for the transfer of available funds from accounting unit 69082140 to increase funding for various accounts in Production and Distribution divisions.

STRATEGIC PLAN GOALS: Financial Stability

Staff has recognized additional funding needed for various accounts in the Production and Distribution divisions. Staff has identified funding available from Information Services accounting unit 69082140 that could be diverted to this need.

Funded through the transfer of budgeted funds from accounting unit 69082140, this budget amendment will result in no increase or decrease to the 2023 adopted spending budget.

See attached Financial Analysis

RECOMMENDATION

Approval