

City of Saint Paul Financial Analysis

File ID Number:	AO 23-33	
Budget Affected:	PED	Special Fund
Total Amount of Transaction:	-	
Funding Source:	Grant	
	Appropriation already included in budget?	Yes
Charter Citation:	10.7.4	

Fiscal Analysis

Amending CDBG Project Budgets: funding for vacant building demolitions.

Detail Accounting Codes:**GENERAL LEDGER (GL) - ANNUAL BUDGET****Spending Changes**

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cente	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	73225	CDBG		-	-
TOTAL:				-	-	-

Financing Changes

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cente	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	43001	CDBG		-	-
TOTAL:				-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

Amending CDBG Project Budgets: funding for vacant building demolitions.

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-HUD	G519999601082	73220	9999 VACANT BLD DEMO UNDES	449,822.61	(103,793.18)	346,029.43
G-HUD	G512480601030	79210	2480 132 WESTERN AVE	-	70,004.55	70,004.55
G-HUD	G512481601030	79210	2481 332 LAWSON AVE W	-	33,788.63	33,788.63
TOTAL:				449,822.61	-	449,822.61

Financing Changes

Amending CDBG Project Budgets: funding for vacant building demolitions.

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-HUD	G519999601082	43015	9999 VACANT BLD DEMO UNDES	(449,822.61)	103,793.18	(346,029.43)
G-HUD	G512480601030	43015	2480 132 WESTERN AVE	-	(70,004.55)	(70,004.55)
G-HUD	G512481601030	43015	2481 332 LAWSON AVE W	-	(33,788.63)	(33,788.63)
TOTAL:				(449,822.61)	-	(449,822.61)