Public Safety Committee Presentation

June 25, 2025





Introduction to the Saint Paul Fire Department

Mission: We protect the people of Saint Paul with public education, fire suppression, rescue, and emergency medical services. We partner with the community to mitigate risks, and respond to all calls for service with skill, dedication, and compassion.

Core Values:

Professionalism leads us to continuously improve our knowledge and skills, always striving to be "first in" with excellent service.

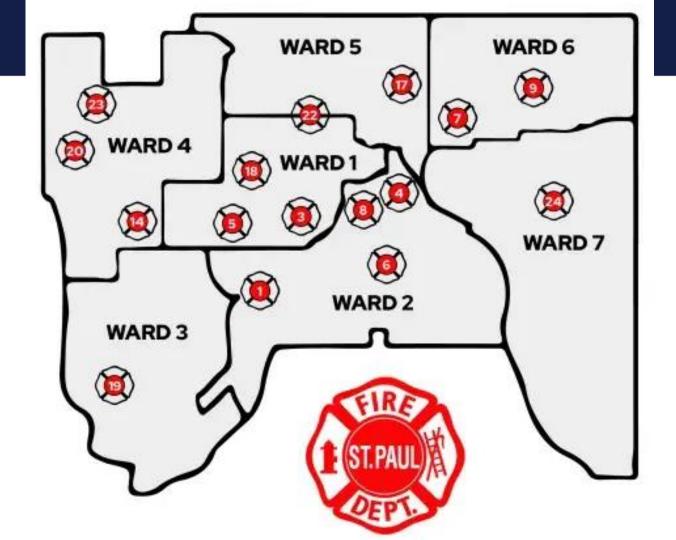
Respect guides every interaction, honoring the dignity of all persons.

Integrity demands that we do the right thing, no matter what. We are accountable for our commitments and our actions.

<u>D</u>uty calls us to selfless service in all our communities.

Equity is our call to uphold principles of fairness and justice, building a Saint Paul that works for everyone.







Why Recruitment & Retention Matter

- Aging workforce & rising call volume
- SPFD Fire and EMS incidents increase by 5%-7% annually
- 2014 EMS incidents 31,583 compared to 2024 EMS incidents of 52,353
- EMT call growth up 65% over 10 years
- Diverse, reflective workforce critical to service delivery





SPFD Academy Overview

Length

- 14 weeks (standard academy)
- 8 weeks (lateral transfer academy)

Curriculum

- Classroom training
- Technical skills
- Physical training

Certifications

- Firefighter I & II
- Hazmat Ops





Graduation Success & Improvements

- 94% graduation rate
- Bi-weekly pre-academy fitness sessions
- Support from affinity groups
 - o TCF3
 - Firefighters United
 - Los Bomberos







Recruitment & Academy Cost

- Advertising/Outreach: \$15,000
- Application/Assessment: \$250,000
- Onboarding (gear, medicals, admin): \$2,300 per person (class of 20 = \$46,000)





Academy Operating Costs

- 5:1 student-to-instructor ratio
- Training staff wear multiple hats: curriculum, mentorship, records
- Reliance on overtime to backfill instructors from operations
- Academy payroll (cadets + instructors): \$220,000
- Materials & equipment: \$15,000
- 35% of training division's annual load



Outreach & Community Recruitment

- EMS Academy
- Fire Explorers
- TCF3
- Los Bomberos
- Firefighters United
- Partnerships
 - Saint Paul Public Schools
 - KOM
 - HAP
 - Urban Village
 - Local Colleges
 - Partnerships
- Social Media campaigns











Streamlining the Hiring Process

- Barriers: Hiring process
- Goals:
 - Reduce time-to-hire
 - Improve diversity
- Lateral hire strategy and training our own paramedics

NEW JOB OPENING





- FIREFIGHTER/EMT
- SAINT PAUL FIRE DEPARTMENT

- APPLY BY JUNE 30, 2023 BY 11:59 PM CENTRAL -



Recruitment Wins-BLS

- Expansion of BLS Division to support operational needs
- 24/7 response to Alpha and some Bravo incidents
- Power Rigs
- Interfacility transports
- CARES incidents





Recruitment Wins -Pathways

- 68 hired from pathways programs as Firefighter
- EMS Academy: 370 graduates, 31 hired as Firefighter
- EMS Academies
 - SPPS
 - Right Track
 - Ramsey County
- Clear pathways program
 - Fire Explorer
 - EMS Academy
 - BLS Division
 - Firefighter





Strategic Over-Hiring Model

Hired 12-20 above FTE cap

Reduced OT by \$1 million/year

Fills gaps from attrition, military leave, parental leave, long term leaves



Annual Staffing and OT Data

- 2018 435 authorized staffing \$2,910,775.96 OT Average daily staffing of 113
- 2019 447 authorized staffing \$3,076, 847.51 OT 112 ADS
- 2020 446 authorized staffing \$1,940,270.85 OT 115 ADS
- 2021 442 authorized staffing \$3,940,270.85 OT –114 ADS
- 2022 441 authorized staffing \$2,883,786.93 OT –109 ADS
- 2023 443 authorized staffing \$2,833,858,65 OT –114 ADS
- 2024 448 authorized staffing \$2,906,330.61 OT –113 ADS
- 2025 457 authorized staffing \$1,574,801.67 OT 110 ADS (through 6/13/25)



D Shift

- Hired 2 Captains and 1 District Chief
- Started March 8, 2025
- Saved \$114,000 of OT in 3 months with 3 D shift employees









Next Academy & Applicant Growth

- Fall 2025 Academy (Lateral Transfer Academy)
- Spring 2026 Academy (Open List)
- Recruitment has started
 - Expanded workouts
 - Support groups





Key Challenges

- EMT shortage statewide
- Paramedic shortage statewide
- Competition for talent
- Infrastructure needs
 - Training center
 - Gender-inclusive stations
- Pay scale





Opportunities Ahead

- Expanded pathways programs
- Relaunch of Fire Explorer Program
- Career Ladders
- Training center as a state hub
- Continued support Leadership opportunities/training
- Continued support of emotional and physical health of our workforce



Conclusion - Support Needed

- Approve strategic over-hiring
- Fund outreach and pathways expansion
- Invest in facilities

