

BOARD OF WATER COMMISSIONERS

SAINT PAUL REGIONAL WATER SERVICES



GM Report

- New Additions to the E+ Leadership Team
- Legislative Activity
- BOWC Meeting Updates

May 12, 2026

Presented By:
Racquel Vaske

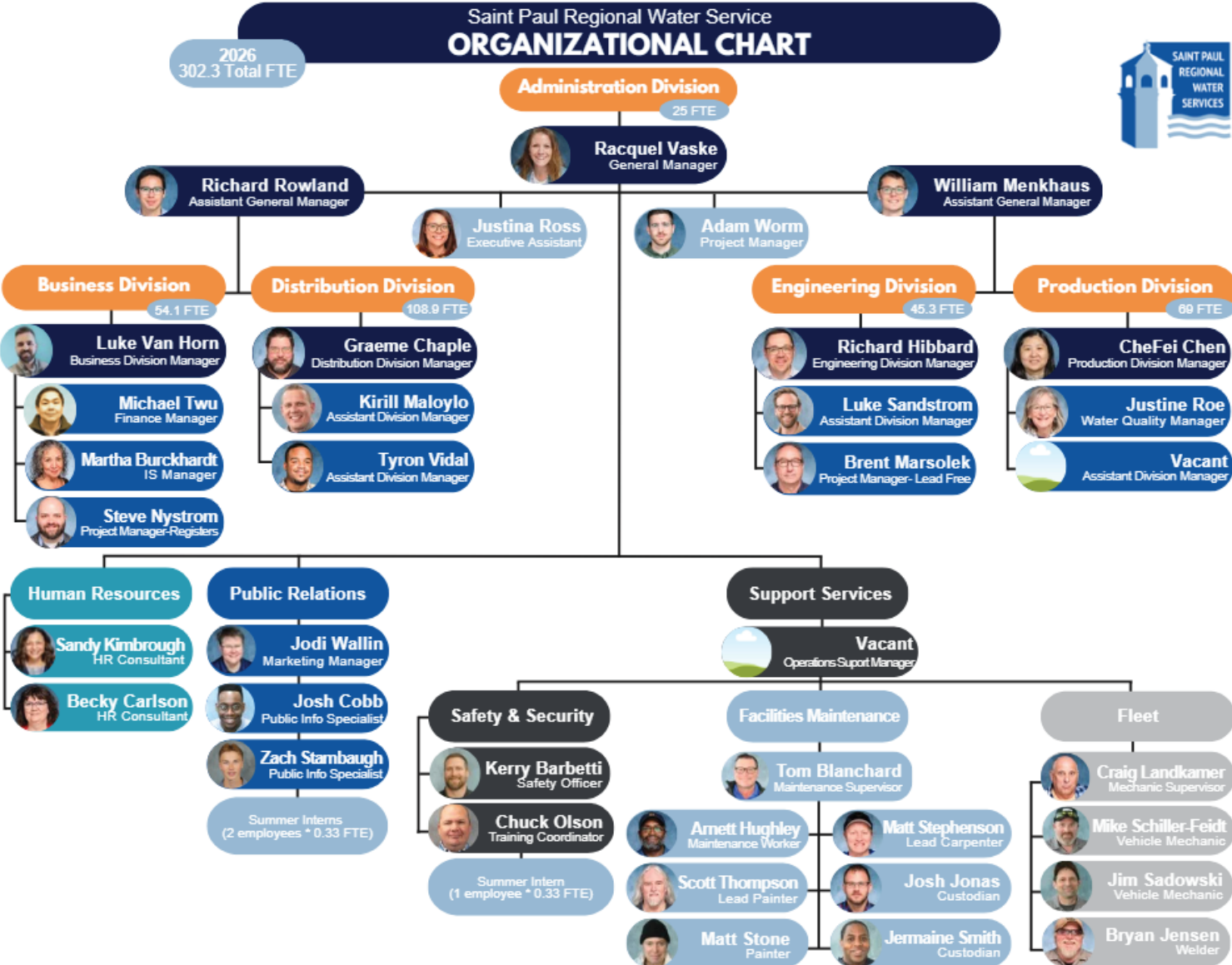


NEW
Hires Joining the
E+ Leadership Team

Business Division Manager
Luke Van Horn
Starting May 18th

Public Service Manager
Offer Made on 5/11

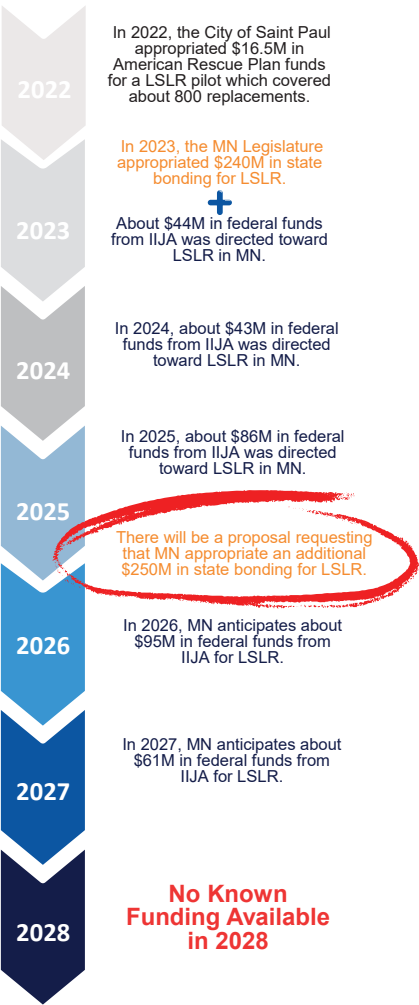
NEW
Leadership Development
Program



MINNESOTA

LEAD SERVICE LINE REPLACEMENTS (LSLR)

FUNDING OVERVIEW

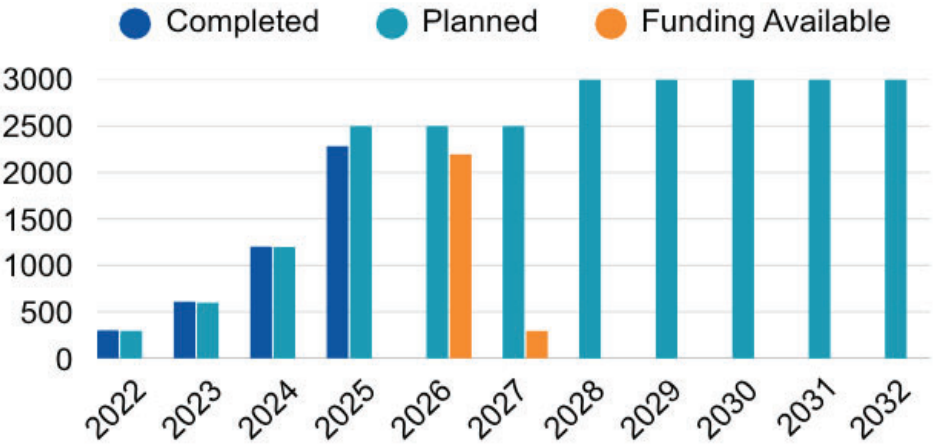


**Legislative
Bonding Bill Deadline:
May 18, 2026**
(session adjournment)



SPRWS Lead Free Funding Analysis	
Total Projected Lead Service Lines	25,100
Total Funding Needed (\$13,750/LSLR)	\$345M
Total Funding Received	\$95.5M
Projected LSLRs Complete by 12/31/2026	6,700
Percent of Total Need Met	27%
Remaining LSLRs (End of 2026)	18,100
Remaining Need	\$250M
SPRWS Annual Need (2027-2037)	~\$23M Per Year

SPRWS FUNDING ANALYSIS



Board of Water Commissioners Meeting Updates

June 9 – meeting date moved to June 16th

- Initial 2027 Budget Overview
- Lead Free Funding Updates
- Plant Project Funding Updates

Location Moved to City Hall Council Chambers

July 14

- Proposed Contract for Cyber Security RFP
- + Public Hearing

Location Moved to City Hall Council Chambers

Meeting Location Moved to City Hall Council Chambers for

ALL remaining 2026 meetings except September.

2026 Board Meetings



- January 13
- February 10
- March 3
- April 14
- May 12
- **June 16**
- July 14
- August 11
- September 8
- October 20
- November 10
- December 8



Saint Paul City Hall
15 W Kellogg Blvd
Saint Paul, MN 55102



Meetings Start at 12pm