

Task 1A - Transformer Replacement		
PM/Admin	10	\$1,863
Site Visit	10	\$2,123
Procurement Evaluation	14	\$3,016
Transformer Procurement Design	0	\$0
Procurement Front Ends	40	\$7,306
Transformer Technical Specification	30	\$5,486
Drawing Development	0	\$0
Respond to Mfr Questions	13	\$2,645
Shop Drawing Review	15	\$2,725
Existing Transformer Plan	14	\$2,623
Task 1A Subtotals	146	\$27,788
Task 1B - Medium Voltage Switchgear and Starter		
Site Visit	10	\$2,188
Switchgear Evaluations	10	\$2,023
Documentation	46	\$8,386
Task 1B Subtotals	66	\$12,597
Task 2 - Project Priority and Delivery Plan		
PM/Admin	10	\$1,863
Documentation Review	24	\$4,846
Site Visit	18	\$3,423
Condition Assessment Allowance	154	\$29,904
Prioritization	98	\$18,789
Delivery Plan	98	\$18,789
Task 2 Subtotals	402	\$77,615
	614	\$118,000