



## Legislation Text

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**File #:** RES 11-298, **Version:** 1

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Approving changes to the 2011 budget for additional Eureka Recycling labor costs.

WHEREAS, Eureka Recycling is under contract with the City of Saint Paul to provide recycling service for the city through 2016 known as contract number 02-9872 and dated December 7, 1998 with all its previous amendments; and

WHEREAS, the November 23, 2009 contract amendment does provide that the contract may be further amended based upon mutual written agreement; and

WHEREAS, the November 23, 2009 contract amendment further states that the city shall amend the contract should the contractor incur additional labor costs beyond those anticipated in November, 2009; and

WHEREAS, mutual agreement has been reached between the city and the contractor on the impact of labor cost increases to the city service area; and

WHEREAS, the Solid Waste and Recycling Division of the Assessment Company has sufficient fund balance reserves to cover these additional costs; and

WHEREAS, the Mayor, pursuant to section 10.07.1 of the City of Saint Paul Charter, does certify that there are available for appropriation, funds of \$344,283 in excess of those estimated in the 2011 Solid Waste and Recycling Division budget; and

WHEREAS, the Mayor, in accordance with Section 10.07.1 of the City of Saint Paul Charter, recommends changes to the 2011 budget as reflected on the attached financial analysis.

THEREFORE BE IT RESOLVED, that the City Council approves the changes to the 2011 budget as indicated on the attached fiscal analysis.