# Legislation Text

**File #:** RES PH 25-228, **Version:** 1

Amending the Capital Improvement Budget to the 2025 DSI Animal Services Building Project.

WHEREAS, the Council of the City of Saint Paul, upon recommendation of the Mayor, previously approved (Res 25-313) the transfer of appropriation funds of $5,731,475 in the Capital Improvement Budget to the 2025 Animal Services Building Project;

WHEREAS, there is a need for additional funding to cover the purchase and installation of dog and cat kennels, furniture, and technology, as well as recently identified unexpected construction costs;

WHEREAS, to complete these additional items requires additional funding totaling $860,000; and

WHEREAS, the Mayor, pursuant to section 57.09 of the City of St. Paul Administrative Code and section 10.07.4 of the Charter of the City of Saint Paul, does certify that there are available for transfer of appropriation funds of $860,000 in the Capital Improvement Budget; now, therefore, be it

RESOLVED, by the Council of the City of Saint Paul, upon recommendation of the Mayor that $860,000 is available for transfer of appropriation in the Capital Improvement Budget, as heretofore adopted and amended by this Council, the Capital Improvement Budget be hereby further amended in the particular to the 2025 Animal Services Building Project as specified in the attached financial analysis.

See Attachment.

The St. Paul Long-Range Capital Improvement Budget Committee reviewed this request on October 13, 2025 and recommended approval.