



Legislation Text

File #: RES PH 22-303, **Version:** 1

Amending the financing and spending plans in the Department of Parks and Recreation in the amount of \$1,171,450 to reflect additional 2022 funding expected from Como Friends.

WHEREAS, Como Friends is a registered not-for-profit organization formed to promote, support, preserve and enhance the Como Zoo and Marjorie McNeely Conservatory; and

WHEREAS, the Como Friends' mission is to advance Como Park Zoo and Conservatory as a destination where people from all walks of life can gather, learn and enjoy the natural world; and

WHEREAS, Como Friends is donating an additional \$1,171,450 to support and enhance the Japanese Garden and the Como Zoo and Marjorie McNeely Conservatory; and

WHEREAS, the Department of Parks and Recreation wishes to establish new budgets in the Grant Fund to receive the projected contribution and donation revenues of \$1,000,000 for the Japanese Garden Master Plan, \$75,000 for the Big Cat Concept Plan, \$10,000 for the Gorilla Raised Platform, \$17,000 for the Giraffe Flooring, \$15,000 for the Sunken Garden Screens, \$1,750 for the Volunteer Space, \$7,800 for the Maint Cart, \$20,000 for the Equity Demographic Study, \$14,000 for the JG Consultant, \$3,000 for the JG Equipment 22/23, \$5,900 for the JG Tree Treatment, \$2,000 for the JG Plant Replacement 22/23; and

WHEREAS, the Mayor, pursuant to Section 10.07.01 of the Charter of the City of Saint Paul, does certify that there are available for appropriation, funds of \$1,171,450 in excess of those estimated in the 2022 budget; now, therefore, be it

RESOLVED, that the Council of the City of Saint Paul approves these amendments to the 2022 budget, and thanks Como Friends for its ongoing support.

See attachment