



Legislation Text

File #: RES PH 21-234, **Version:** 1

Amending the financing and spending plans in the Department of Public Works Capital Budget to transfer CIB and MSA funding into projects.

WHEREAS, the Department of Public Works proposes to transfer CIB and Municipal State Aid (MSA) program funding into projects; and

WHEREAS, the Department of Public Works proposes to transfer unspent CIB project funding into a pedestrian improvement project at Payne and Wells; and

WHEREAS, the Department of Public Works is recommending the following changes to the financing and spending on these projects and programs:

- Transfer \$93,408 CIB and \$465,587 MSA from the RR Program into the 2021 Cleveland Railroad Safety Project.
- Transfer \$572,143 from the Citywide Stairway Repair and Replacement Program to the 2021 Bancroft Stairway Project.
- Transfer \$1,196,591 from the Bridge Enhancement Program to 2020 Randolph Bridge Project.
- Transfer \$44,000 CIB from the Aguirre Avenue Connection to the 2021 Payne and Wells Pedestrian Improvements Project.
- Transfer \$44,877 CIB from the Greenbrier Bicycle Boulevard to the 2021 Payne and Wells Pedestrian Improvements Project.
- Transfer \$26,635 CIB from the Eastern Heights Elementary School Project the 2021 Payne and Wells Pedestrian Improvements Project.
- Transfer \$49,315 CIB from the Maryland Avenue at Edgerton Street Channelization to the 2021 Payne and Wells Pedestrian Improvements Project.
- Transfer \$49,863 CIB from the Sidney/State/Robert Intersection Redesign & Reconstruction to the 2021 Payne and Wells Pedestrian Improvements Project.

WHEREAS, the Mayor, pursuant to Section 10.07.4 of the Charter of the City of Saint Paul, does certify that there is available for transfer of appropriation funds of \$2,542,419; now, therefore be it

RESOLVED by the Council of the City of Saint Paul, upon recommendation of the Mayor and advice of the Long Range Capital Improvement Budget Committee, that \$2,542,419 is available for transfer of appropriation of funds in the Capital Improvement Budget, as heretofore adopted and amended by this Council, be hereby further amended in the Improvements Budget in the following particulars:

See Attachment.

[..CIB Recommendation](#)

The St. Paul Long-Range Capital Improvement Budget Committee received this request on September 13, 2021 and recommended approval.