

Legislation Text

## File #: RES PH 19-415, Version: 1

Amending the spending plans for the Fire, Parks, and General Government departments in the General Fund.

WHEREAS, the 2019 City general fund budget includes funding for the citywide costs associated with paid parental leave in the general government accounts; and

WHEREAS, the Fire department and the Parks department have identified costs within their department related to paid parental leave as outlined in the attached; and

WHEREAS, the 2019 City general fund budget includes funding for the citywide costs associated with Earned Sick and Safe Time (ESST) in the general government accounts; and

WHEREAS, the Parks department has identified costs within their department related to ESST as outlined in the attached; and

WHEREAS, the Mayor, pursuant to Section 10.07.4 of the Charter of the City of Saint Paul does certify that there are available for transfer of appropriation funds of \$242,809.09 for paid parental leave and ESST; now

THEREFORE BE IT RESOLVED, by the Council of the City of Saint Paul, upon recommendation of the Mayor, that \$242,809.09 is available for transfer of appropriations in the General Fund operating budget, as heretofore adopted and amended by this Council, be hereby further amended in the particulars as specified in the attached financial analysis.

See Attachment.