

Legislation Text

## File #: RES PH 19-127, Version: 1

Amending the financing and spending plan in the Department of Parks and Recreation in the amount of \$217,065.20 to reflect Parks Acquisition Opportunity Fund (PAOF) funding for the Phalen Regional Park Master Plan Implementation project.

WHEREAS, the Department of Parks and Recreation applied for (per RES 19-554) and received Parks Acquisition Opportunity Fund (PAOF) funds in the amount of \$217,065.20 to purchase the property at 1298 Arlington Avenue East (per RES 19-606); and

WHEREAS, the Department of Parks and Recreation wishes to accept said funds and amend the financing and spending plan for the Phalen Regional Park Master Plan Implementation project; and

WHEREAS, the Mayor, pursuant to Section 10.07.1 of the Charter of the City of Saint Paul, does certify that there are available for appropriation funds of \$217,065.20 in excess of those estimated in the 2017 Capital Improvement Budget; now, therefore, be it

RESOLVED, by the City Council of the City of Saint Paul, upon recommendation of the Mayor and advice of the Long-Range Capital Improvement Budget Committee, that \$217,065.20 is available for appropriation in the 2017 Capital Improvement Budget, and said 2017 budget, as heretofore adopted by the Council, is hereby further amended as indicated on the attached financial analysis.

See Attachment

The St. Paul Long-Range Capital Improvement Budget Committee received this request on August 12, 2019, and recommends approval.