



City of Saint Paul

City Hall and Court House
15 West Kellogg Boulevard
Phone: 651-266-8560

Legislation Text

File #: AO 18-32, **Version:** 2

Amending the 2018 spending budget for the Office of Technology and Communications.

ADMINISTRATIVE ORDER, Consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter, and on the request of the Chief Information Officer of the Office of Technology and Communications to amend the 2018 spending budget for Technology Section, the Office of Financial Services is authorized to amend said budget in the manner as specified in the attached financial analysis.

| From: | | | | Current |
|---------------------|---------------------------------------|----------------|---------|-----------|
| Budget | Changes | Amended Budget | | |
| 1000 - General Fund | 10016300 - Technology Section | | | |
| | 60105 - Full Time Certified | | | 6,079,362 |
| (75,000) | | 6,004,362 | | |
| | 61210 - Employee Health Insurance | | 943,852 | |
| (25,000) | | 918,852 | | |
| | | | | |
| To: | | | | |
| 1000 - General Fund | 10016300 - Tech Initiatives Recurring | | | |
| | 63125 - Consulting | | | 0 |
| 100,000 | | 100,000 | | |