



Legislation Text

File #: RES PH 17-216, **Version:** 1

Amending the financing and spending plans in the Department of Public Works in the amount of \$1,801,939 by adding Saint Paul Sewer Utility and Saint Paul Regional Water Services funding into the 2017 Street Construction Projects.

WHEREAS, there is a need to add \$933,918 Saint Paul Sewer Utility funding and \$868,021 Saint Paul Regional Water Utility funding into the 2017 Street Construction Projects; and

WHEREAS, the Department of Public Works is recommending the following changes to the financing and spending on these projects:

- Adding \$41,117 of Sewer funding and \$264,874 of Water funding to the Idaho/Atlantic Residential Street Project.
- Adding \$134,935 of Sewer funding and \$81,276 of Water funding to the Jackson Street Phase III - 11th to University Project.
- Adding \$28,321 of Sewer funding and \$103,678 of Water funding to the Wabasha Street - Plato to Fillmore Project.
- Adding \$131,451 of Sewer funding and \$71,929 of Water funding to the Como Avenue - Raymond to Commonwealth Project.
- Adding \$548,965 of Sewer funding and \$212,703 of Water funding to the Wheelock Parkway - Victoria to Danforth Project.
- Adding \$29,046 of Sewer funding and \$89,149 of Water funding to the Battle Creek Road - Upper Afton to Park Ridge Project.
- Adding \$20,083 of Sewer funding and \$44,412 of Water funding to the Payne/7th Intersection Improvement Project.

WHEREAS, the Mayor, pursuant to Section 10.07.1 of the Charter of the City of Saint Paul, does certify that there is available for appropriation funds of \$1,801,939; and

THEREFORE BE IT RESOLVED by the Council of the City of Saint Paul, upon recommendation of the Mayor and advice of the Long Range Capital Improvement Budget Committee, that \$1,801,939 is available for appropriation in the Capital Improvement Budgets, as heretofore adopted and amended by this Council, be hereby further amended in the Improvements Budgets in the following particulars:

See Attachment.

The Saint Paul Long-Range Capital Improvement Budget Committee received this request on August 14, 2017 and recommended approval.

