



Legislation Text

File #: RES PH 16-143, **Version:** 1

Amending the financing and spending budget in the Department of Parks and Recreation by adding an additional \$136,650 Capitol Region Watershed District grant for construction costs for the Swede Hollow Park improvement project.

WHEREAS, the Capitol Region Watershed District (CRWD) has an approved Watershed Management Plan which includes funding for implementing Best Management Practices (BMPs) throughout the Watershed District; and

WHEREAS, the CRWD has adopted and approved the 2016 Budget and Work Plan which includes funding for Special Projects and Grants; and

WHEREAS, the City of Saint Paul, Department of Parks and Recreation, applied for and received a \$136,650 grant (CF 15-1779) from the CRWD for construction costs of improvements at Swede Hollow Park; and

WHEREAS, the CRWD and the City have worked cooperatively to develop a project approach that is acceptable to both parties; and

WHEREAS, the CRWD District Board of Managers has authorized payment of no more than \$136,650 for construction costs at Swede Hollow Park; and

WHEREAS, the Mayor, pursuant to Section 10.07.1 of the Charter of the City of Saint Paul, does certify that there are available for appropriation, funds of \$136,650 in excess of those estimated in the 2016 Capital Improvement Budget; now, therefore, be it

RESOLVED, by the City Council of the City of Saint Paul, upon recommendation of the Mayor, and the advice of the Long Range Capital Improvement Budget Committee, that \$136,650 is available for appropriation in the 2016 Capital Improvement Budget, and said 2016 budget, as heretofore amended by the Council.

See Attachment

The St. Paul Long-Range Capital Improvement Budget Committee received this request on June 13, 2016, and recommends approval.