



City of Saint Paul

City Hall and Court House
15 West Kellogg Boulevard
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Legislation Text

File #: RES PH 15-321, **Version:** 2

Amending the financing and spending plans in the Office of Technology and Communications- Cable Equipment Replacement Budget in the amount of \$80,000 using fund balance to upgrade equipment in the Council Chambers

WHEREAS, The Office of Technology and Communications is upgrading and replacing the Master Control equipment, directly tied to the Council Chambers Equipment and will need an additional \$80,000 in the Cable Equipment Replacement Budget to complete the upgrade, and

WHEREAS, the Office of Technology and Communications wishes to amend the Cable Equipment Replacement budget using unspent balances from prior years, and

WHEREAS, Cable Equipment Replacement budget funds are comprised of PEG Grant dollars and equal annual contributions from Ramsey County for the specific and sole purpose to fund the operations and maintenance of the Council Chambers technology, and

WHEREAS, Ramsey County has approved the use of the Cable Equipment Replacement budget funds for this project, and

WHEREAS, the Mayor pursuant to Section 10.07.1 of the Charter of the City of Saint Paul, does certify that there are available for appropriation funds of \$80,000 in excess of those estimated in the 2015 budget, and

WHEREAS, the Mayor recommends the following addition be made to the 2015 budget: See Attachment

NOW THEREFORE BE IT RESOLVED, that the Saint Paul City Council accepts this amendment, and hereby approves the changes to the 2015 budget for the Office of Technology and Communication, Cable Equipment Replacement Budget.

See Attachment