



City of Saint Paul

City Hall and Court House
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Legislation Text

File #: RES PH 11-1193, **Version:** 1

Establishing a 2011 financing and spending plan of \$41,990 to cover personnel costs based on City Council resolution (RES 11-2020) authorizing an agreement with Independent School District #625 to provide the School Resource Officer Program from July 1, 2011 through June 30, 2014 .

WHEREAS, the City of Saint Paul, Police Department was authorized by the City Council to enter into the attached agreement with the Independent School District # 625 (RES 11-2020) to provide the School Resource Officer Program to schools in the City of Saint Paul from July 1, 2011 through June 30, 2014 and amend the 2011 budget and;

WHEREAS, a 2011 financing and spending plan needs to be established for these funds and;

WHEREAS, the Mayor pursuant to Section 10.07.1 of the Charter of the City of Saint Paul, does certify that there are available for appropriation funds of \$41,990 in excess of those estimated in the 2011 budget and ;

WHEREAS, the Mayor recommends that the following addition be made to the 2011 budget:

THEREFORE BE IT RESOLVED that the Saint Paul City Council approves the changes to 2011 budget

See Attachment for Financial Analysis