



Legislation Text

File #: RES PH 11-1155, **Version:** 1

Amending the spending and financing plans in the 2011 Capital Improvement Budget (CIB) in the Department of Parks and Recreation and giving permission for the proper city officials to enter into an agreement with the Met Council - Met Parks 2012-13 Capital Improvement Program (CIP) for \$75,000 for the Como Regional Park security camera project.

WHEREAS, Saint Paul Parks and Recreation has applied for and received a Metro Parks C.I.P. appropriation in the amount of \$75,000 for the installation of security cameras in select locations in Como Regional Park; and

WHEREAS, the cameras conform with the City's Comprehensive Plan, Parks Chapter strategy 1.6- ***improve public safety in parks; and strategy 1.9 "Explore the increasing use of proven technologies (such as cameras) in parks facilities to improve public safety and reduce crime"***; and

WHEREAS, it is the intention of the Department of Parks and Recreation to amend the 2011 Capital Improvement Budget by increasing the spending and financing plans by \$75,000; and

WHEREAS, the Mayor, pursuant to Section 10.07.1 of the Charter of the City of Saint Paul, does certify that there are available for appropriation, funds of \$75,000 in excess of those estimated in the 2011 Capital Improvement Budget; now therefore be it

RESOLVED, by the City Council of the City of Saint Paul, upon recommendation of the Mayor and advice of the Long Range Capital Improvement Budget Committee, that \$75,000 is available for appropriation in the 2011 Capital Improvement Budget, and said 2011 budget, as heretofore adopted by the Council, is here by further amended as indicated on the attached financial analysis; and

BE IT FURTHER RESOLVED, that Council grant permission for the appropriate City officials to enter into an agreement with the Metropolitan Council-Metro Parks for the aforementioned funding.

See Attachment.

The St. Paul Long-Range Capital Improvement Budget Committee received this request on November 14, 2011 and recommends approval.