



Legislation Details (With Text)

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In control: City Council

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Title: Establishing the financing and spending plans in the Department of Parks and Recreation in the amount of \$75,000 to recognize funding from the FY 2012 Parks and Trails Legacy Fund Allocation to continue the Park Shuttle Operations Program, and authorizing the appropriate City officials to enter into an agreement to accept this funding.

Sponsors: Russ Stark

Indexes:

Code sections:

Attachments: 1. Como RP Shuttle Operation Financial Analysis.pdf

Date	Ver.	Action By	Action	Result
11/23/2011	1	Mayor's Office	Signed	
11/16/2011	1	City Council	Adopted	Pass

Establishing the financing and spending plans in the Department of Parks and Recreation in the amount of \$75,000 to recognize funding from the FY 2012 Parks and Trails Legacy Fund Allocation to continue the Park Shuttle Operations Program, and authorizing the appropriate City officials to enter into an agreement to accept this funding.

WHEREAS, Minn. Stat. §85.53 established the Parks and Trails Fund and establishes a formula for the Metropolitan Council to disburse appropriations it receives from the Parks and Trails Legacy Fund, considering the following factors:

--Population of each park agency's jurisdiction with no overlap when jurisdictions occur (e.g. Ramsey County parks population does not include City of St. Paul)

--Amount each park agency spent in the past year to operate and maintain its portion of the regional park system.

--Amount of land each park agency manages for its portion of the regional park system; and

WHEREAS, an adjustment is made for the 80% of park reserve land acreage that is set aside for natural resource protection/interpretation and the distribution is based on the following factors:

--Amount of total visits each park agency hosted in the past year

--Amount of non-local visits relative to all non-local visits each agency hosted based on the most recent visitor origin research data (a "non-local visit" is a visit by a person to a park that is outside that visitor's residential jurisdiction); and

WHEREAS, Saint Paul Parks and Recreation is one of the ten Metro Parks Implementing Agencies and is eligible to apply for this funding; and

WHEREAS, Saint Paul Parks and Recreation applied for and received this funding to continue the Como RP Park Shuttle Operation, to maintain the program initiated in 2010 with Legacy funds, to provide 1,000 hours of shuttle service in the parks, connecting people to various park amenities; and

WHEREAS, the Mayor, pursuant to Section 10.07.1 of the Charter of the City of Saint Paul, does certify that there are available for appropriation, funds of \$75,000 in excess of those estimated in the 2011 Grant & Aid Budget; now therefore be it

RESOLVED, by the City Council of the City of Saint Paul, upon recommendation of the Mayor, that \$75,000 is available for appropriation in the 2011 Bus Circulator Special Fund Budget, and said 2011 budget, as heretofore adopted by the Council, is hereby further amended as indicated on the attached financial analysis; and

BE IT FURTHER RESOLVED, that Council authorizes the appropriate City officials to enter into an agreement with the Metropolitan Council - Metro Parks for the aforementioned funding.

See Attached