



Legislation Details (With Text)

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In control: City Council

Final action: 7/10/2024

Title: Amending the financing and spending plans in the Department of Parks and Recreation in the amount of \$1,987,150 to reflect additional 2024 funding expected from Como Friends.

Sponsors: Mitra Jalali

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
7/11/2024	1	Mayor's Office	Signed	
7/10/2024	1	City Council	Adopted	Pass

Amending the financing and spending plans in the Department of Parks and Recreation in the amount of \$1,987,150 to reflect additional 2024 funding expected from Como Friends.

WHEREAS, Como Friends is a registered not-for-profit organization formed to promote, support, preserve and enhance the Como Zoo and Marjorie McNeely Conservatory; and

WHEREAS, the Como Friends' mission is to advance Como Park Zoo and Conservatory as a destination where people from all walks of life can gather, learn and enjoy the natural world; and

WHEREAS, Como Friends is donating an additional \$1,987,150 to support and enhance the Japanese Garden and the Como Zoo and Marjorie McNeely Conservatory; and

WHEREAS, the Department of Parks and Recreation wishes to establish new budgets in the Grant Fund to receive the projected contribution and donation revenues of \$15,000 for the Floor Scrubber, \$1,650 for the Snow Pups, \$6,500 for the Donation Boxes, \$120,000 for the Path Replacement, \$5,000 for the Education Door Access, \$20,000 for the Compost Revival, \$10,000 for the Bike Parking, \$81,000 for the Orchid Room Vent, \$40,000 for the Greenhouse Shade, \$4,000 for the Play Days Fountain Repair, \$18,000 for the Conservatory Entrance, \$4,000 for the Old Barn Auto Workers, \$10,000 for the Hoofstock Yards, \$20,000 for the Utility Vehicle Primates, \$20,000 for the Additional Shade Options at Como Harbor, \$30,000 Como Harbor Seal Door, \$20,000 for the Camera Como Harbor, \$48,000 for the 2025 AP Contingency Fund, \$54,000 for the Project Manager, \$1,460,000 for the Large Cat Project; and

WHEREAS, the Mayor, pursuant to Section 10.07.01 of the Charter of the City of Saint Paul, does certify that there are available for appropriation, funds of \$1,987,150 in excess of those estimated in the 2024 budget; now, therefore, be it

RESOLVED, that the Council of the City of Saint Paul approves these amendments to the 2024 budget, and thanks Como Friends for its ongoing support.

See attachment

