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City of Saint Paul

Legislation Details (With Text)

File #:	RES PH 24-121 **Version:** 1		
Type:	Resolution-Public Hearing	**Status:**	Passed
		In control:	City Council
		Final action:	6/12/2024

Title: Authorizing the Office of Neighborhood Safety to use fund balance, accumulated and unspent in 2023, to increase the financing and spending budgets in the Office of Neighborhood Safety Special Fund by $3,598,936. (Public hearing closed, laid over from June 5, 2024)

Sponsors: Mitra Jalali

Indexes:

Code sections:

Attachments: 1. RES PH 24-121- ONS 211 Carryforward, 2. CC Resolution Presentation

Date	Ver.	Action By	Action	Result
6/13/2024	1	Mayor's Office	Signed	
6/12/2024	1	City Council	Adopted	Pass
6/5/2024	1	City Council	Laid Over	Pass
5/22/2024	1	City Council	Laid Over	Pass

Authorizing the Office of Neighborhood Safety to use fund balance, accumulated and unspent in 2023, to increase the financing and spending budgets in the Office of Neighborhood Safety Special Fund by $3,598,936. (Public hearing closed, laid over from June 5, 2024)

WHEREAS, the Office of Neighborhood Safety has identified critical and immediate program support needs for the City's Community First Public Safety framework, and

WHEREAS, additional funding in the amount of $3,598,936 is required to purchase additional security technology, Neighborhood Safety Community Council grants, staffing Community Violence Intervention efforts, and fund Project PEACE evaluation; and

WHEREAS, there is adequate fund balance in the Office of Neighborhood Safety Special Fund budget to cover these costs; and

WHEREAS, the 2024 financing and spending plan needs to be amended to use these funds; and

WHEREAS, the Mayor, pursuant to Section 10.07.1 of the City Charter, does certify that there are available appropriation total revenues in excess of those estimated in the budget, funds of $3,598,936 in the Office of Neighborhood Safety Special Fund; now therefore, be it

RESOLVED, by the Council of the City of Saint Paul, upon recommendation of the Mayor that $3,598,936 is available for appropriation in the 2024 Office of Neighborhood Safety Special Fund account, as heretofore adopted and amended by this Council, be hereby further amended in the particulars as specified in the attached financial analysis.

See attachment.

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