



Legislation Details (With Text)

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Title: Amending the 2023 Capital Improvement Budget to allocate funding for capital maintenance projects to the appropriate departments, as part of the first phase of deferred maintenance funding as recommended by the Capital Improvement Budget Committee.

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Attachments: 1. Attachment B CIB Recommended Projects, 2. Attachment B CIB Recommended Projects Updated, 3. Attachment A, Capital Maintenance Phase One Financial Analysis, 2023

Date	Ver.	Action By	Action	Result
6/7/2023	1	City Council	Received and Filed	

Amending the 2023 Capital Improvement Budget to allocate funding for capital maintenance projects to the appropriate departments, as part of the first phase of deferred maintenance funding as recommended by the Capital Improvement Budget Committee.

WHEREAS, the Saint Paul Long-Range Capital Improvement Budget Committee received the capital maintenance funding recommendations on April 10, 2023 and recommended the proposed Phase One projects for City Council approval on Monday, May 8th, 2023; and

WHEREAS, Office of Financial Services staff request to amend the 2023 Capital Improvement Budget in the manner as specified in Attachments A and B; and

WHEREAS, the Mayor, pursuant to sections 57.09 and 10.07.4 of the City Administrative Code, does certify there are available for transfer appropriation funds of \$5,800,556 in the Capital Fund; and now therefore, be it

RESOLVED, by the Council of the City of Saint Paul, upon recommendation of the Mayor that \$5,800,556 is available for transfer of appropriation in the Capital Fund, as heretofore adopted and amended by this Council, be hereby further amended in the particulars as specified in the attached financial analysis.

See Attachment.

The City of Saint Paul Long-Range Capital Improvement Budget Committee reviewed these recommendations on April 10, 2023 and voted to recommend City Council approval on May 8, 2023.