



Legislation Details (With Text)

File #: RES PH 20-237 **Version:** 1
Type: Resolution-Public Hearing **Status:** Passed
In control: City Council
Final action: 10/28/2020
Title: Amending the spending plans for various city departments in the General Fund.
Sponsors: Amy Brendmoen
Indexes:
Code sections:
Attachments: 1. RES PH 20-237 Financial Analysis

| Date | Ver. | Action By | Action | Result |
|------------|------|----------------|---------|--------|
| 10/30/2020 | 1 | Mayor's Office | Signed | |
| 10/28/2020 | 1 | City Council | Adopted | Pass |

Amending the spending plans for various city departments in the General Fund.

WHEREAS the COVID-19 pandemic has impacted City department budgets in calendar year 2020; and

WHEREAS as a result of the COVID-19 pandemic City Council reduced discretionary spending by \$300,000; and

WHEREAS City Council would like to reallocate \$200,000 towards funding for a Health & Wellness Coordinator in the Fire department; and

WHEREAS City Council would like to reallocate \$100,000 towards funding for the ETHOS program in the City Attorney's department; and

WHEREAS, the Mayor, pursuant to Section 10.07.4 in of the Charter of the City of Saint Paul does certify that there are available for transfer of appropriations funds of \$300,000 to transfer between departments; now

THEREFORE BE IT RESOLVED, by the Council of the City of Saint Paul, upon recommendation of the Mayor, that the city operating budget, as heretofore adopted and amended by this Council, be hereby further amended in the particulars as specified in the attached financial analysis.

See Attachment.