



Legislation Details (With Text)

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Type: Resolution **Status:** Passed
In control: City Council
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Title: Amending the 2020 Capital Improvement Budget to allocate funding for capital maintenance projects to the appropriate departments, as recommended by the Capital Improvement Budget Committee.

Sponsors: Amy Brendmoen

Indexes:

Code sections:

Attachments: 1. Attachment A, Capital Maintenance Financial Analysis, 2. Attachment B, Approved Funding, 2020-2021

Date	Ver.	Action By	Action	Result
3/24/2020	1	Mayor's Office	Signed	
3/18/2020	1	City Council		

Amending the 2020 Capital Improvement Budget to allocate funding for capital maintenance projects to the appropriate departments, as recommended by the Capital Improvement Budget Committee.

Whereas, the Saint Paul Long-Range Capital Improvement Budget Committee received the capital maintenance funding recommendations on December 9, 2019 and approved them on February 10, 2020; and

Whereas, Office of Financial Services staff request to amend the 2020 Capital Improvement Budget in the manner as specified in Attachments A and B; and

Whereas, the Mayor, pursuant to sections 57.09 and 10.07.04 of the City Administrative Code, does certify there are available for transfer appropriation funds of \$1,891,766 in the Capital Fund; now

Therefore be it resolved, by the Council of the City of Saint Paul, upon recommendation of the Mayor and advice of the Long Range Capital Improvement Budget Committee that \$1,891,766 is available for transfer of appropriation in the Capital Fund, as heretofore adopted and amended by this Council, and that the Capital Fund be hereby further amended in the particulars as specified in the attached financial analysis.

See Attachment.

The Long Range Capital Improvement Budget Committee received this request on February 10, 2020, and recommended approval.