



Legislation Details (With Text)

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In control: City Council
Final action: 12/18/2019

Title: Amending the 2019 spending budget for the Office of Technology and Communications.

Sponsors:

Indexes:

Code sections:

Attachments: 1. OTC Financial Analysis AO 19-66

Date	Ver.	Action By	Action	Result
12/18/2019	1	City Council	Received and Filed	

Amending the 2019 spending budget for the Office of Technology and Communications.

ADMINISTRATIVE ORDER, Consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter, and on the request of the Chief Information Officer of the Office of Technology and Communications to amend the 2019 spending budget for Technology Section, the Office of Financial Services is authorized to amend said budget in the manner as specified in the attached financial analysis.

From:

1000 - General Fund		Current
Budget	Changes	Amended Budget
	10016300 - Technology Administration	
	60105 - Full Time Certified	5,798,029
(150,000)	5,648,029	
	61210 - Employee Health Insurance	887,894
(50,000)	837,894	

To:

1000 - General Fund	
	10016300 - Application Development & Support
	63160 - General Professional Services
130,000	168,222
	298,222
1000 - General Fund	
	10016305 - Infrastructure & Operations
	64235 - Computer Maintenance
70,000	1,064,000
	1,134,000