City Hall and Court House
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City of Saint Paul

Legislation Details (With Text)

File #:	AO 19-66 **Version:** 1		
Type:	Administrative Order	**Status:**	Archived
		In control:	City Council
		Final action:	12/18/2019

Title: Amending the 2019 spending budget for the Office of Technology and Communications.

Sponsors:

Indexes:

Code sections:

Attachments: 1. OTC Financial Analysis AO 19-66

Date	Ver.	Action By	Action	Result
12/18/2019	1	City Council	Received and Filed	

Amending the 2019 spending budget for the Office of Technology and Communications.

ADMINSTRATIVE ORDER, Consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter, and on the request of the Chief Information Officer of the Office of Technology and Communications to amend the 2019 spending budget for Technology Section, the Office of Financial Services is authorized to amend said budget in the manner as specified in the attached financial analysis.

From:
1000 - General Fund
Current Budget Changes Amended Budget
10016300 - Technology Administration
60105 - Full Time Certified 5,798,029 (150,000) 5,648,029
61210 - Employee Health Insurance 887,894 (50,000) 837,894
To:
1000 - General Fund
10016300 - Application Development & Support
63160 - General Professional Services 168,222 130,000 298,222

1000 - General Fund
10016305 - Infrastructure & Operations
64235 - Computer Maintenance 1,064,000 70,000 1,134,000

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