

City of Saint Paul

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Legislation Details (With Text)

File #: RES PH 19- Version: 1

374

Type: Resolution-Public Hearing Status: Passed

In control: City Council

Final action: 12/4/2019

Title: Amending the 2019 spending and financing budget in the Department of Public Works General Fund

Traffic Signals accounting unit by \$128,762.

Sponsors: Amy Brendmoen

Indexes:

Code sections:

Attachments: 1. Signals Financial Resolution RES PH 19-374

Date	Ver.	Action By	Action	Result
12/9/2019	1	Mayor's Office	Signed	
12/4/2019	1	City Council	Adopted	Pass

Amending the 2019 spending and financing budget in the Department of Public Works General Fund Traffic Signals accounting unit by \$128,762.

WHEREAS, the Traffic Signal Maintenance accounting unit has incurred service and material costs that are more than the adopted budget; and

WHEREAS, there are sufficient savings due to the retirement of two electricians that will not be replaced until next year along with a capital equipment purchase being deferred that will cover the above costs; and

WHEREAS, the overall revenues collected for project work is in excess of the adopted budget by \$128,762;

THEREFORE, BE IT RESOLVED, by the City Council of the City of Saint Paul, upon recommendation of the Mayor, that \$128,762 is available for appropriation in the Traffic Signals budgets, as heretofore adopted and amended by this Council, is hereby further amended in the following particulars:

See Attachment.