

Legislation Details (With Text)

File #:	AO 19-29 Versi	on: 1		
Туре:	Administrative Order	Status:	Archived	
		In control:	City Council	
		Final action:	5/15/2019	
Title:	Amending the 2019 spending budget for the Office of Technology and Communications.			
Sponsors:				
Indexes:				
Code sections:				
Attachments:	1. OTC Financial Ana	ysis AO 19-29		
Date	Ver. Action By	Act	ion	Result
5/15/2019	1 City Council	Re	ceived and Filed	

Amending the 2019 spending budget for the Office of Technology and Communications.

ADMINSTRATIVE ORDER, Consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter, and on the request of the Chief Information Officer of the Office of Technology and Communications to amend the 2019 spending budget for Technology Section, the Office of Financial Services is authorized to amend said budget in the manner as specified in the attached financial analysis.

From: 1000 - General Fund	Current Budget	Changes
Amended Budget 10016300 - Technology Section 60105 - Full Time Certified 5,429,362	6,338,029	(300,000)
To: 1000 - General Fund 10016300 - Tech Initiatives Recurring 63125 - Consulting 205,000	5,000	200,000
1000 - General Fund 10016305 - Infrastructure and Operations 64325 - Computer Maintenance 1,064,000	964,000	100,000