



Legislation Details (With Text)

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In control: City Council

Final action: 11/28/2018

Title: Amending the 2018 spending budget for the Office of Technology and Communications.

Sponsors:

Indexes:

Code sections:

Attachments: 1. OTC Financial Analysis AO 18-57

Date	Ver.	Action By	Action	Result
11/28/2018	1	City Council	Received and Filed	

Amending the 2018 spending budget for the Office of Technology and Communications.

Body

ADMINISTRATIVE ORDER, Consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter, and on the request of the Chief Information Officer of the Office of Technology and Communications to amend the 2018 spending budget for Technology Section, the Office of Financial Services is authorized to amend said budget in the manner as specified in the attached financial analysis.

From:

1000 - General Fund	Current Budget	Changes
Amended Budget		
10016300 - Technology Section		
60105 - Full Time Certified	5,679,362	(250,000)
5,429,362		

To:

1000 - General Fund		
10016300 - Tech Initiatives Recurring		
63125 - Consulting	304,532	200,000
504,532		

1000 - General Fund		
10016305 - Infrastructure and Operations		
64325 - Computer Maintenance	1,193,349	50,000
1,243,349		