

Legislation Details (With Text)

File #:	AO	15-101	Version: 1			
Туре:	Administrative Order		Status:	Archived		
				In control:	City Council	
				Final action:	11/18/2015	
Title:	Authorizing the Police Department to reallocate budget within Accounting Unit 10023400 for the 2015 Adopted budget to more accurately reflect the projected actual spending and provide appropriate levels of spending authority.					
Sponsors:						
Indexes:						
Code sections:						
Attachments:	1. Forensic Services Budget Reallocation, 2. Financial Analysis					
Date	Ver.	Action By	,	Ac	ion	Result
11/18/2015	1	City Cou	incil	Re	ceived and Filed	

Authorizing the Police Department to reallocate budget within Accounting Unit 10023400 for the 2015 Adopted budget to more accurately reflect the projected actual spending and provide appropriate levels of spending authority.

Authorizing the Police Department to reallocate a total of \$200,443 within Accounting Unit 10023400 for the 2015 Adopted Budget to more accurately reflect the projected actual spending and provide the appropriate levels of spending authority.

WHEREAS, the Police Department has budgeted funds in Accounting Unit 10023400 which need to be reallocated from Personnel and Fringe to Services for the Forensic Scientist position being contracted due to the inability to hire that position; and

BE IT ORDERED, consistent with the authority granted to the Mayor in section 10.07.4 of the City Charter and based on the request of the Chief of Police, to amend the 2015 spending Budget for the reallocation of funds in the amount of \$200,443 within the existing budget to more accurately reflect the projected actual spending and provide the appropriate levels of spending authority as attached.

See Attachment