



Legislation Details (With Text)

File #: RES PH 15-161 **Version:** 1
Type: Resolution-Public Hearing **Status:** Passed
In control: City Council
Final action: 7/15/2015

Title: Amending the financing and spending budgets in the Department of Public Works in the amount of \$570,699 by adding SPRWS and Sewer financing to the Third Street SPSVP Project; to cancel the East 7th Streetscape Improvements Project and identify a lapse of appropriation in the amount of \$386,000; and to transfer \$97,000 of CIB into the 2015 Signalized Intersection Safety Improvements Program in order to fund the traffic signal work being done under the Third Street SPSVP project.

Sponsors: Bill Finney

Indexes:

Code sections: Sec. 10.07.1. - Supplemental appropriations., Sec. 10.07.4. - Transfer of appropriations., Sec. 10.09. - Lapse of appropriations_Capital improvements.

Attachments: 1. RES PH 15-161 FINANCIAL ANALYSIS

Date	Ver.	Action By	Action	Result
7/22/2015	1	Mayor's Office	Signed	
7/15/2015	1	City Council	Adopted	Pass

Amending the financing and spending budgets in the Department of Public Works in the amount of \$570,699 by adding SPRWS and Sewer financing to the Third Street SPSVP Project; to cancel the East 7th Streetscape Improvements Project and identify a lapse of appropriation in the amount of \$386,000; and to transfer \$97,000 of CIB into the 2015 Signalized Intersection Safety Improvements Program in order to fund the traffic signal work being done under the Third Street SPSVP project.

WHEREAS, the East 7th Streetscape Improvements Project has been cancelled due to a lack of funding to fully complete the project, and

WHEREAS, there is \$386,000 of Federal funding in the East 7th Streetscape Improvements Project that needs to be identified as a lapse of appropriation and \$97,000 of CIB that is being proposed for transfer into the 2015 Signalized Intersection Safety Improvements Program, and

WHEREAS, there needs to be \$570,699 added to the 2015 Third Street SPSVP Project from SPRWS and Sewers financing in order to cover that work being done under the project, and

WHEREAS, the Mayor, pursuant to Section 10.07.1 of the Charter of the City of Saint Paul, does certify that there are available for appropriation funds of \$ 570,699; and

WHEREAS, the Mayor, pursuant to Section 10.07.4 of the Charter of the City of Saint Paul, does certify that there are available for transfer of appropriation funds of \$ 97,000; and

WHEREAS, the Mayor, pursuant to Section 10.9 of the Charter of the City of Saint Paul, does certify that there are lapsed appropriations of \$ 386,000 in the Capital Improvement Budgets; so

THEREFORE BE IT RESOLVED, by the Council of the City of Saint Paul, upon recommendation of the Mayor

and advice of the Long Range Capital Improvement Budget Committee, that \$ 570,699 is available for appropriation,
\$97,000 is available for transfer of appropriation and \$ 386,000 is lapsed appropriations in the Capital Improvement Budgets, as heretofore adopted and amended by this Council, be hereby further amended in the Improvements Budgets in the following particulars:

See Attachment

The Saint Paul Long-Range Capital Improvement Budget Committee received this request on July 13, 2015 and recommended approval.