



# City of Saint Paul

City Hall and Court House  
15 West Kellogg Boulevard  
Phone: 651-266-8560

## Legislation Details (With Text)

**File #:** AO 15-63      **Version:** 1

**Type:** Administrative Order      **Status:** Archived

**In control:** City Council

**Final action:** 7/15/2015

**Title:** Amending the 2015 spending budget for the Office of Technology and Communications.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. OTC Financial Analysis AO 15-63

| Date      | Ver. | Action By    | Action             | Result |
|-----------|------|--------------|--------------------|--------|
| 7/15/2015 | 1    | City Council | Received and Filed |        |

Amending the 2015 spending budget for the Office of Technology and Communications.

ADMINISTRATIVE ORDER, Consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter, and on the request of the Chief Information Officer of the Office of Technology and Communications to amend the 2015 spending budget for Technology Section, the Office of Financial Services is authorized to amend said budget in the manner as specified in the attached financial analysis.

From:

|                               |                |           |                |
|-------------------------------|----------------|-----------|----------------|
| 1000 - General Fund           | Current Budget | Changes   | Amended Budget |
| 10016300 - Technology Section |                |           |                |
| 60105 - Full Time Certified   | 4,842,546      | (300,000) | 4,542,546      |

To:

|                               |       |        |        |
|-------------------------------|-------|--------|--------|
| 1000 - General Fund           |       |        |        |
| 10016300 - Technology Section |       |        |        |
| 63125 - Consulting            | 5,000 | 65,000 | 70,000 |
|                               | 5,000 | 65,000 | 70,000 |

1000 - General Fund

|                                       |   |         |         |
|---------------------------------------|---|---------|---------|
| 10016305 - Tech Initiatives Recurring |   |         |         |
| 63160 - General Professional Service  | 0 | 235,000 | 235,000 |
|                                       | 0 | 235,000 | 235,000 |