



Legislation Details (With Text)

File #: RES PH 12- 355 **Version:** 1

Type: Resolution-Public Hearing **Status:** Passed
In control: City Council
Final action: 12/19/2012

Title: Amending the financing and spending plans in the Department of Public Works in the amount of \$2,331,469.15 for the 2012 Residential Street Vitality Program (RSVP), Ruth Street Reconstruction, Ohio Street Reconstruction, and 2012 Sidewalk Program to correctly reflect sewer, storm water, water main and assessment work paid from other departments or divisions, and moving MSA Contingency funds into the Ruth Street Reconstruction Project.

Sponsors: Kathy Lantry

Indexes:

Code sections: Sec. 10.07.1. - Supplemental appropriations., Sec. 10.07.4. - Transfer of appropriations.

Attachments: 1. RES PH 12-355 2012 RSVP Clean Up Financial Analysis.pdf

Date	Ver.	Action By	Action	Result
12/21/2012	1	Mayor's Office	Signed	
12/19/2012	1	City Council	Adopted	Pass

Amending the financing and spending plans in the Department of Public Works in the amount of \$2,331,469.15 for the 2012 Residential Street Vitality Program (RSVP), Ruth Street Reconstruction, Ohio Street Reconstruction, and 2012 Sidewalk Program to correctly reflect sewer, storm water, water main and assessment work paid from other departments or divisions, and moving MSA Contingency funds into the Ruth Street Reconstruction Project.

WHEREAS, the Department of Public Works has allotted \$236,692 for MSA Contingency, and

WHEREAS, The Ruth Street Reconstruction project has additional expenses of \$187,000 for lighting, signals, and pavement striping, and

WHEREAS, the Department of Public Works has awarded contracts for construction of residential street paving and lighting as part of the 2012 Residential Street Vitality Program, and

WHEREAS, there is sewer repair, storm water infiltration, water main work and Assessment work related to the projects associated with these contracts, necessitating an adjustment to the spending and financing for this program, and

WHEREAS, the Department of Public Works has awarded contracts for construction of Ruth and Ohio Streets as part of the 2012 Capital Budget, and

WHEREAS, there is sewer repair, storm water infiltration, and water main related to the projects associated with these contracts, necessitating an adjustment to the spending and financing for this program, and

WHEREAS, the Department of Public Works has awarded contracts for construction of sidewalks as part of the 2012 Sidewalk Program, and

WHEREAS, there was work done under this contract for Department of Parks and Recreation, Division of Streets, Division of Traffic, and SPRWS sewer repair, storm water infiltration, and water main work related to the projects associated with these contracts, necessitating an adjustment to the spending and financing for this program, now

THEREFORE BE IT RESOLVED, by the Council of the City of Saint Paul, upon recommendation of the Mayor and advice of the Long Range Capital Improvement Budget Committee, that \$2,331,469.15 is available for appropriation in the Capital Improvement Budgets, as heretofore adopted and amended by this Council, be hereby further amended in the Capital Improvement Budgets as detailed in the attached.

See attachment

The Saint Paul Long-Range Capital Improvement Budget Committee received this request on December 10, 2012 and recommended approval.