



Legislation Text

File #: AO 19-66, Version: 1

Amending the 2019 spending budget for the Office of Technology and Communications.

ADMINISTRATIVE ORDER, Consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter, and on the request of the Chief Information Officer of the Office of Technology and Communications to amend the 2019 spending budget for Technology Section, the Office of Financial Services is authorized to amend said budget in the manner as specified in the attached financial analysis.

From:			Current
Budget	Changes	Amended Budget	
1000 - General Fund	10016300 - Technology Administration		
	60105 - Full Time Certified		5,798,029
(150,000)	5,648,029		
	61210 - Employee Health Insurance		887,894
(50,000)	837,894		
To:			
1000 - General Fund	10016300 - Application Development & Support		
	63160 - General Professional Services	168,222	
130,000	298,222		
1000 - General Fund	10016305 - Infrastructure & Operations		
	64235 - Computer Maintenance		1,064,000
70,000	1,134,000		