



## Legislation Text

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**File #:** RES PH 22-42, **Version:** 1

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Amending the financing and spending plans in the Department of Parks and Recreation in the amount of \$407,300 to reflect additional 2022 funding expected from Como Friends.

WHEREAS, Como Friends is a registered not-for-profit organization formed to promote, support, preserve and enhance the Como Zoo and Marjorie McNeely Conservatory; and

WHEREAS, the Como Friends' mission is to advance Como Park Zoo and Conservatory as a destination where people from all walks of life can gather, learn and enjoy the natural world; and

WHEREAS, Como Friends is donating an additional \$407,300 to support and enhance the Como Zoo and Marjorie McNeely Conservatory; and

WHEREAS, the Department of Parks and Recreation wishes to establish new budgets in the Grant Fund to receive the projected contribution and donation revenues of \$5,500 for portable watering system, \$15,000 for Virtual School spring/Fall, \$20,000 for Virtual Jr High programs, \$3,000 for Polar Bear Odyssey doors, \$15,000 for the conservatory Elevators, \$40,000 for the Camera systems replacements, \$80,000 for the VC stairs, \$3,600 for a power washer tank/trailer, \$6,700 for a Blood pressure monitor, \$3,500 for Gorilla Speakers, \$15,000 Conservation Fund, \$200,000 for Aquatics Phase 2; and

WHEREAS, the Mayor, pursuant to Section 10.07.01 of the Charter of the City of Saint Paul, does certify that there are available for appropriation, funds of \$407,300 in excess of those estimated in the 2022 budget; now, therefore, be it

RESOLVED, that the Council of the City of Saint Paul approves these amendments to the 2022 budget, and thanks Como Friends for its ongoing support.

See attachment