



City of Saint Paul

City Hall and Court House
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Legislation Text

File #: RES 12-2312, **Version:** 1

Approving year-end adjustments to the 2012 budget.

WHEREAS, the Office of Financial Services coordinates a review of all revenues and spending as part of the year-end department projection process to identify expected net revenue and spending outcomes; and

WHEREAS, the Mayor has imposed a spending and hiring freeze since early 2009 to address uncertainty in revenues due to a challenging economic environment; and

WHEREAS, the year-end projection process identified that, while spending is expected to finish the year \$956,000 below budget overall, multiple department budgets are expected to finish above budget due to unforeseen circumstances; now therefore be it

RESOLVED, that the Mayor, in accordance with Section 10.07.4 of the City Charter recommends that budgets be adjusted accordingly as reflected in the attachment.

See Attachment.