



Legislation Text

File #: AO 19-29, **Version:** 1

Amending the 2019 spending budget for the Office of Technology and Communications.

ADMINISTRATIVE ORDER, Consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter, and on the request of the Chief Information Officer of the Office of Technology and Communications to amend the 2019 spending budget for Technology Section, the Office of Financial Services is authorized to amend said budget in the manner as specified in the attached financial analysis.

From:	Current Budget	Changes
1000 - General Fund		
Amended Budget		
10016300 - Technology Section		
60105 - Full Time Certified	6,338,029	(300,000)
5,429,362		
To:		
1000 - General Fund		
10016300 - Tech Initiatives Recurring		
63125 - Consulting	5,000	200,000
205,000		
1000 - General Fund		
10016305 - Infrastructure and Operations		
64325 - Computer Maintenance	964,000	100,000
1,064,000		