



City of Saint Paul

City Hall and Court House
15 West Kellogg Boulevard
Phone: 651-266-8560

Legislation Text

File #: RES PH 20-83, **Version:** 2

Amending the financing and spending plans in the Department of Parks and Recreation in the amount of \$297,200 to reflect additional 2020 funding expected from Como Friends.

WHEREAS, Como Friends is a registered not-for-profit organization formed to promote, support, preserve and enhance the Como Zoo and Marjorie McNeely Conservatory; and

WHEREAS, the Como Friends' mission is to advance Como Park Zoo and Conservatory as a destination where people from all walks of life can gather, learn and enjoy the natural world; and

WHEREAS, Como Friends is donating an additional \$297,200 to support and enhance the Como Zoo and Marjorie McNeely Conservatory; and

WHEREAS, the Department of Parks and Recreation wishes to establish new budgets in the Grant Fund to receive the projected contribution and donation revenues of \$3,000 for the Diet Prep Chopper, \$3,000 for Bonsai, \$3,100 for Enchanted Garden Improvements, \$4,200 for the Seed Germination Chamber, \$10,000 for Cat Bridge Signage/Block Coverup, \$10,000 for Staff Breakroom Facelift, \$12,000 for Conservation Partners, \$12,000 for 2nd Grade Field Trips, \$12,000 for MMC Lighting Upgrade, \$13,000 for Orangutan Transport Crate, \$15,000 for Organic Public Compost Waste, \$15,000 for the Horticulture Utility Vehicle, \$20,000 for Conservation Champions, \$20,000 for Mixed Blood Theater, \$50,000 for Como Harbor Opening Marketing, \$60,000 for Visitor Center Flooring, \$14,400 for Japanese Garden Consultant, \$9,000 for Tea House Slope & Exit, \$4,500 for Japanese Garden Plants, \$5,000 for Exit Path and \$2,000 for Staff Development; and

WHEREAS, the Mayor, pursuant to Section 10.07.01 of the Charter of the City of Saint Paul, does certify that there are available for appropriation, funds of \$297,200 in excess of those estimated in the 2020 budget; now, therefore, be it

RESOLVED, that the Council of the City of Saint Paul approves these amendments to the 2020 budget, and thanks Como Friends for its ongoing support.

See attachment