

City of Saint Paul

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Legislation Text

File #: RES PH 23-309, Version: 1

Authorizing an increase in the Highland National Golf budget in the amount of \$230,000 to reflect the increase in revenue during the 2023 season.

WHEREAS, The Highland National Golf Course has seen an increase in golf revenues in recent years; and

WHEREAS, the Parks and Recreation Department wishes to increase its revenue and spending budgets to better reflect the increased revenue and spending for Highland National Golf Course for 2023; and

WHEREAS, Parks and Recreation wishes to amend these Special Services Fund budgets with spending plans for the additional funding that include addressing a variety of deferred maintenance needs throughout the course; and

WHEREAS, the Mayor, pursuant to Section 10.07.01 of the Charter of the City of Saint Paul, does certify that there are available for appropriation, funds of \$230,000 in excess of those estimated in the current Special Services Budget; now, therefore, be it

RESOLVED, that the Council of the City of Saint Paul authorizes these amendments for the Life-to-date Special Services Fund Budget.

See Attachment