



# City of Saint Paul

City Hall and Court House  
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## Legislation Text

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**File #:** RES PH 23-322, **Version:** 1

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Amending the 2023 Saint Paul Regional Water Services adopted budget in the amount of \$1,000,000 to record the increase in spending and financing for chemical, electricity, sludge handling, and plumbing supplies.

**WHEREAS**, the Board of Water Commissioners of the City of Saint Paul (“Board”) adopted its 2023 budget in September 2022; and

**WHEREAS**, Board staff has recognized the need for an increase in funding for Chemicals, Electricity, Sludge hauling, & Plumbing supplies; and

**WHEREAS**, Board staff has identified funding shortfall from various existing accounting units that could be diverted to this need; and

**WHEREAS**, the total amount needed for 2023 increase in spending is \$1,000,000 which will be financed from use of fund balance; now, therefore, be it

**RESOLVED**, that the Board of Water Commissioners does hereby recommend amendment to its 2023 Adopted Budget, resulting in an increase of spending and financing of \$1,000,000 to the 2023 Adopted Budget, resulting in an amended budget of \$113,592,239 the details of such are attached, and does recommend approval by the Saint Paul City Council.

See Attachment