



# City of Saint Paul

City Hall and Court House  
15 West Kellogg Boulevard  
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## Legislation Text

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**File #:** RES 24-969, **Version:** 1

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Pertaining to a Budget Amendment No. 3 for a Source Water Protection Plan Implementation Grant from the Minnesota Department of Health (MDH) awarded to the Board.

**WHEREAS**, the Board of Water Commissioners of the City of Saint Paul (“Board”) adopted its 2024 budget in September 2023; and

**WHEREAS**, staff had been directed by the Board at its February 13, 2024, meeting to apply for \$10,000 in Source Water Protection Plan Implementation grant funding from the Minnesota Department of Health to be used for implementation of the Wellhead Protection Plan; and

**WHEREAS**, the Board has been awarded \$10,000 through a Minnesota Department of Health Source Water Protection Plan Implementation grant and such funds are dedicated to implementing several management strategies outlined in the Wellhead Protection Plan; and

**WHEREAS**, 2024 Administrative Order No. 3 increases the 2024 spending budget to include \$10,000 in Minnesota Department of Health Grant funds awarded to the Board; now, therefore, be it

**RESOLVED**, that the Board of Water Commissioners does hereby recommend amendment to its 2024 Adopted Budget, resulting in an increase of spending of \$10,000 to the 2024 Adopted Budget, resulting in an amended budget of \$218,492,236, the details of such are attached, and does recommend approval by the Saint Paul City Council.