



City of Saint Paul

City Hall and Court House
15 West Kellogg Boulevard
Phone: 651-266-8560

Legislation Text

File #: AO 13-47, **Version:** 2

Amending the 2013 spending budget for the Office of Technology and Communications - Information Services.

ADMINISTRATIVE ORDER, consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter and based on the request of the Director of the Office of Technology and Communications, to amend the 2013 spending budget for Citywide Info Services Div (1001115) to increase the available spending authority in Fees - Other Professional Services by decreasing the current amount allocated for Salary. The additional spending authority in services is needed to cover the cost of staff augmentation necessitated by multiple voluntary leaves. The Director of the Office of Financial Services is authorized to amend said budget in the following manner.

From:

1000 - General Fund
Budget

Current Budget

Changes

Amended

1001115 - Citywide Info Services Div
0111 - Full Time Permanent

4,416,211

(85,000)

4,501,211

To:

1000 - General Fund

1001115 - Citywide Info Services Div

0219 - Fees - Other Professional Services

5,000

85,000

90,000

5,000

85,000

90,000