



City of Saint Paul

City Hall and Court House
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Legislation Text

File #: RES PH 20-264, **Version:** 1

Amending the spending and financing plans for the Department of Planning and Economic Development.

WHEREAS the COVID-19 pandemic has negatively impacted City revenues in calendar year 2020; and

WHEREAS the COVID-19 pandemic has increased City expenditures to respond and recover from the pandemic; and

WHEREAS in 2020 the City incurred unanticipated expenses to support the community during civil unrest following the murder of George Floyd; and

WHEREAS the Department of Planning and Economic Development has made operational adjustments to spend less than their allocated 2020 budget to provide budget solutions to address the City's current financial situation; and

WHEREAS, the Mayor, pursuant to Section 10.07.3 of the Charter of the City of Saint Paul does certify that the revenue available will be insufficient to meet amounts anticipated in the 2020 budget as indicated in the attachment; and

THEREFORE BE IT RESOLVED, by the Council of the City of Saint Paul, upon recommendation of the Mayor, that the PED operating budget, as heretofore adopted and amended by this Council, be hereby further amended in the particulars as specified in the attached financial analysis.

See Attachment.